

ORDINANCE NO. 98-24

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF
PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO.
85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE
YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE;
ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED
LIST OF PROJECTS CONTAINED IN EXHIBIT "A";
IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN;
FUNDING OF OTHER ROADWAY IMPROVEMENTS,
INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN
CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF
LAWS AND ORDINANCES; EFFECTIVE DATE.

WHEREAS; by Ordinance 85-40, the County established a five-
year road program setting forth the road projects to be funded, designed
and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road
projects by December of each year and permits modifications of the plan
no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated
Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43,
92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22 and 97-39
by amending the attachment identified as Exhibit "A" to each of the
Ordinances; and

WHEREAS, the Board has considered the funding and timing of
road projects for the next five years as set forth in Exhibit "A" to
Ordinance 97-39 and desires to revise Exhibit "A" of Ordinance 97-39 to
reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program
Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this
Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

SECTION I

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36,
90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-
22 and 97-39 is hereby amended.

ORDINANCE 98 - 24

1 **TITLE**

2 This Ordinance shall be known as the "Palm Beach County Five
3 Year Road Program Ordinance."

4 **PURPOSE**

5 The Palm Beach County Comprehensive Plan, Traffic Circulation
6 Element, is designed to be used as a guide to meet existing and future
7 ground transportation needs of the County including major roadways within
8 incorporated municipalities. The element analyzes the primary
9 transportation network within the County to determine system deficiencies
10 and identify improvements.

11 The Board of County Commissioners now desires to codify in
12 this Ordinance a reasonably attainable program of roadway construction
13 for the next five years and match the construction of the projects with
14 available funding. The further purpose of this Ordinance is to encourage
15 the prioritization of projects, provide for better timing of right-of-way
16 acquisition and provide improved planning for financial funding
17 mechanisms.

18 **ADOPTION OF REVISED FIVE YEAR ROAD PLAN**

19 The list of projects for the Five Year Road Program set forth
20 in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set
21 forth in a new Exhibit "A", attached hereto and incorporated herein, and
22 is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance
23 97-39 is hereby deleted and replaced with the new Exhibit "A", attached
24 hereto.

25 **IMPLEMENTATION OF PLAN**

26 The County Administrator and the County Engineer are directed
27 to implement the Five Year Road Plan by taking such actions as are
28 necessary to cause the construction of the roadway segments indicated on
29 the Plan, make periodic reports to the Board of County Commissioners with
30 regard to the progress of the projects and to bring all necessary
31 agreements and budget amendments to accomplish the project to the Board
32 of County Commissioners for consideration.

33 **MODIFICATION OF PLAN**

34 Each year prior to December, the Board of County Commissioners
35 shall consider an amendment to this Ordinance modifying the list of

1 projects contained on Exhibit "A" to create a viable list of funded
2 projects for the succeeding five years. From time to time during each
3 year, the Board of County Commissioners, by resolution, may shift funding
4 within the program to promote the more efficient construction of the
5 projects. Deletions, substitutions and additions of entire construction
6 projects from Exhibit "A" may only be accomplished by Ordinance of the
7 Board of County Commissioners. Deletions of projects may be accomplished
8 no more frequently than twice a year.

9 FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF
10 EXHIBIT

11 This Ordinance shall not be construed to prevent the Board of
12 County Commissioners from constructing other roadway improvements which
13 are not listed on Exhibit "A," provided the projects are funded from
14 sources which will not delete or delay projects included on Exhibit "A."

15 It is recognized that Exhibit "A" depicting limits of the
16 various projects, length of projects, type of work, timetables and costs
17 are approximations that will require modification and updating by the
18 County Administrator based upon more detailed information and bidding
19 results; provided that the following changes may only be made by the
20 County Commission:

21 (a) Changes that increase or decrease the total approved
22 appropriations of the program.

23 (b) Changes requiring funding from a reserve account.

24 (c) Changes increasing a Board approved project budget by
25 more than five percent.

26 (d) Changes which significantly affect the scope, nature, or
27 phasing of a capital project.

28 REPEAL OF LAWS IN CONFLICT

29 All local laws and ordinances applying to the unincorporated
30 area of Palm Beach County in conflict with any provisions of this
31 Ordinance are hereby repealed.

32 SEVERABILITY

33 If any section, paragraph, sentence, clause, phrase, or word
34 of this Ordinance is for any reason held by the Court to be

1 unconstitutional, inoperative, or void, such holding shall not affect the
2 remainder of this Ordinance.

3 INCLUSION IN THE CODE OF LAWS AND ORDINANCES

4 The provisions of this Ordinance shall become and be made a
5 part of the Code of Laws and Ordinances of Palm Beach County, Florida.
6 The sections of this Ordinance may be renumbered or relettered to
7 accomplish such, and the word "ordinance" may be changed to "section,"
8 "article," or any other appropriate word.

9 EFFECTIVE DATE

10 The provisions of this Ordinance shall become effective upon
11 filing with the Department of State.

12 APPROVED AND ADOPTED by the Board of County Commissioners of
13 Palm Beach County, Florida, this 25 day of June, 1998.

14 DOROTHY H. WILKEN, CLERK PALM BEACH COUNTY, FLORIDA, BY ITS
15 Board of County Commissioners BOARD OF COUNTY COMMISSIONERS

16 By: Carla Zaffra Deputy Clerk
17 [Signature] Chairman

18 APPROVED AS TO FORM AND
19 LEGAL SUFFICIENCY

20 By: [Signature]
21 Asst. County Attorney
22

23 EFFECTIVE DATE: Filed with the Department of State on the
24 2nd day of July, 1998.

ROAD PROGRAM REVENUES	FY 97/98 BUDGETED	FY 97/98 ESTIMATED	FY 98/99 PROJECTED	FY 99/00 PROJECTED	FY 00/01 PROJECTED	FY 01/02 PROJECTED	TOTAL PROJECTED
LOCAL OPTION GASOLINE TAXES	27,486,000	27,447,000	28,134,000	28,838,000	29,560,000	30,299,000	116,831,000
IMPACT FEES	13,069,000	14,246,000	15,671,000	17,238,000	17,756,000	18,291,000	68,956,000
INTEREST EARNINGS	4,796,000	5,621,000	5,180,000	5,448,000	5,595,000	5,746,000	21,969,000
MISCELLANEOUS	3,600,000 B	4,260,000 B	4,000,000 C	0	0	850,000 A/D	4,850,000
LESS 5% STATUTORY RESERVES	(2,267,550)	0	(2,449,250)	(2,576,200)	(2,645,550)	(2,716,800)	(10,387,800)
TOTAL CURRENT REVENUES	46,683,450	51,574,000	50,535,750	48,947,800	50,265,450	52,469,200	202,218,200
BALANCES FORWARD							
FROM GENERAL REVENUES	12,041,037	12,041,037	7,395,037	787	(1,413)	4,037	7,395,037
FROM SWEEPS/RESERVES	4,500,000	4,500,000	0	0	0	0	0
FROM IMPACT FEES	2,860,000 A	2,860,000 A	0	0	0	0	0
TOTAL REVENUES	66,084,487	70,975,037	57,930,787	48,948,587	50,264,037	52,473,237	209,613,237
PROJECT COSTS AS PROPOSED	63,580,000	63,580,000	57,930,000	48,950,000	50,260,000	52,065,000	209,205,000
REVENUES LESS PROJECT COSTS	2,504,487	7,395,037	787	(1,413)	4,037	408,237	408,237

FOOTNOTES:

- A - Impact Fee balances forward assigned to the Military Trail - Glades Rd to Clint Moore Rd project (\$2,410,000). Also bring in \$450,000 from the impact fee escrow account for Blue Heron Blvd. from Military Trail to I-95 for advanced funding to the Fla. Dept. of Transportation (\$600,000 in 97/98 and \$400,000 in 98/99) with \$400,000 to be repaid to the County in 2001/2002.
- B - Advanced impact fees (\$100,000) and no interest loan (\$1,000,000) from Jones Property project (for partial construction funding of Jog Rd from Lake Ida Rd to Boynton Beach Blvd). Loan to be repaid in 98/99 and 99/2000 at \$500,000 per year Revenue for Yamato Rd from Military Trail to Congress Ave: \$1,300,000 from Apples & Oranges; \$450,000 from Peninsular; \$200,000 from Highlands; \$700,000 from FDOT. Revenue from FDOT for right of way acquisition case-\$510,000
- C - Advanced impact fees (\$1,150,000) and no interest loan (\$2,350,000) from Towne Park PUD project (for construction of Lantana Rd from SR 7 to Lacuna). Loan to be repaid in 99/2000 at \$1,000,000 and \$1,350,000 in 2000/01.
- D - Repayment from the Fla. Dept. of Transportation for \$500,000 for Yamato Rd from Military Trail to Congress Ave.
- E - Repayment from the Fla. Dept. of Transportation for \$450,000 for Yamato Rd from Military Trail to Congress Ave.
- General note on interest projections:
- Projections for interest earnings assume that average cash balances will approximate 2.15 times the current year revenue projections at an interest rate of 5.5%.
- FY 1997-98 interest estimates are based on budget projections using a 5.5% rate and estimated cash flows and cash balances by fund.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s in 1,000's)

MID YEAR ADJUSTMENT
ADOPTED 06/25/98

PROJECT	LIMITS	DESCRIPTION	FY97/98 COST-PHASE	FY 98/99 COST-PHASE	FY 99/00 COST-PHASE	FY 00/01 COST-PHASE	FY 01/02 COST-PHASE
2nd Avenue North	Over LWDD E-4 Canal	bridge replacement	80 D	450 C			
10th Avenue North	Military Trail - Congress Ave.	1.4 mi, extend center turn lane			2,380 C		
827 A	East of US 27	bridge replacement	800 C				
Australian Ave.	N. of Southern Blvd. - S. of PBIA Entrance and Haverhill Rd.	0.5 mi, 6 L		1,000 P			
Belvedere Rd.		2.0 mi, extend center turn lanes	3,000 C				
Big Blue Trace	And SR 80	intersection improvement	2,000 C				
Blue Heron Blvd.	Military Trail - I-95	0.4 mi, 6L, adv. FDOT const.	600 P	400 P			
Boutwell Rd.	Lake Worth Rd. - 2nd Avenue North	0.2 mi, 2/3 L		100 D	500 R		
Boynton Beach Blvd.	Jog Rd. - West of E-3 Canal	0.9 mi, 6 L		140 D			
Bridge Over LWDD L-30 Canal	Lake Ida Park to B.E. Aerospace	0.2 mi, 2L			500		
Clint Moore Rd.	SR 7 - Jog Rd.	3.6 mi, 4 L	1,100 D				
Clint Moore Rd.	Military Trail - Congress Ave.	1.4 mi, 6 L	200 D	110 R		1,890 C	
Computer Equipment	Staff support equipment for program	---	210 P	150 P	100 P	50 P	50 P
Congress Ave.	Miner Rd. - Hypoluxo Rd.	1.0 mi, 6 L	2,690 C				
Congress Ave.	Blue Heron Blvd. - Northlake Blvd.	1.6 mi, 3 L (4/6 L alternate)	6,080 C				
Congress Ave.	Northlake Blvd. - SR 811 (Alt A1A)	0.7 mi, 3L	190 D				
CR 880 (Old SR 80)	rehabilitation/heavy maintenance	rehabilitation	830 C	500 C	500 C		1,000 C
Crestwood Blvd.	Cypress Lake Dr. - Okeechobee Blvd.	1.5 mi, 4 L	3,250 C				
Donald Ross Rd.	And SR 811 (Alt A1A)	intersection improvement		690 C			
Elmhurst/Westgate Ave. Ext.	Haverhill Rd. - Military Trail	0.5 mi, 5 L			150 D		
Gateway Blvd.	Jog Rd. - Military Trail	2.0 mi, 4 L	580 D			5,430 C	
Gateway Blvd.	Seacrest Blvd. - F.E.C. Railroad	0.8 mi, 3/5 L	1,050 P				
Glades Area	R&R Throughout the Glades	repair/reconst	800 C	800 C	800 C		800 C
Glades Rd.	And Jog Rd./Powerline Rd.	intersection improvement				1,200 C	
Hagen Ranch Rd.	West Atlantic Ave. - Boynton Beach Blvd.	5.1 mi, 5 L, phased / partial const.	1,400 D	650 R	2,000 P	2,500 P	1,355 P
Haverhill Rd.	Hypoluxo Rd. - L-17 Canal	0.5 mi. 2 & 3 L		200 D			330 R
Haverhill Rd.	Lantana Rd. - Melaleuca Lane	1.3 mi, 2 & 3 L		300 D			960 R
Haverhill Rd.	Community Dr - Lakeside Green Blvd	0.8 mi, 5 L		1,280 C			
Haverhill Rd.	45th St - Beeline Hwy	2.5 mi, 5 L			7,910 C		
Hypoluxo Rd.	Military Trail - Congress Ave.	2.0 mi, 6 L			250 D		1,850 C
Intersection Program	Countywide	intersection improvements	2,110 D/R/C	3,250 D/R/C	5,000 D/R/C	2,800 D/R/C	7,000 D/R/C
Jog Rd.	West Atlantic Ave. - South of Lake Ida Rd.	0.8 mi, 6 L				120 D	
Jog Rd.	South of Lake Ida Rd. - Boynton Beach Blvd.	4.3 mi, 6 L	5,390 C	500 P	500 P		

* = See footnotes; B = Beautification; C = Construction; D = Design; M = Mitigation; P = Payment; R = Right of Way; S = Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s in 1,000's)

MID YEAR ADJUSTMENT

ADOPTED 06/25/98

PROJECT	LIMITS	DESCRIPTION	FY97/98 COST-PHASE	FY 98/99 COST-PHASE	FY 99/00 COST-PHASE	FY 00/01 COST-PHASE	FY 01/02 COST-PHASE
Jog Rd.	Hypoluxo Rd. - Melaleuca Lane	2.5 mi, 6 L	350 D			2,510 C	
* Jog Rd.	Okeechobee Blvd. - Montclair Lakes	2.2 mi, 6 L		3,110 C			
* Jog Rd./Roebuck Rd.	Montclair Lakes - Haverhill Rd.	1.6 mi, 5 & 6 L	550 M/R	11,800 C			
Jog Rd.	Roebuck Rd - 45th Street	3.4 mi, 6 L		200 S			
* Lake Ida Rd.	Military Trail - Congress Ave.	1.9 mi, 4 L					
Lake Worth Rd.	South Shore Blvd. - 120th Ave.	1.7 mi, 2 L	1,610 C			2,000	
* Lantana Rd.	State Rd. 7 - Grand Lacuna Blvd.	1.8 mi, 4/6 L		4,140 C	1,000 P	1,350 P	
Lantana Rd.	Jog Rd. - Military Trail	2.0 mi, 6 L	300 D				2,380 C
Lawrence Rd.	Boynton Beach Blvd. - Gateway Blvd.	1.5 mi, 5 L	300 D	260 R		2,400 C	
Lawrence Rd.	Gateway Blvd. - Hypoluxo Rd.	2.0 mi., 5 L	740 R	3,320 C			
Linton Blvd.	Military Trail - Congress Ave.	2.0 mi, 6 L				3,800 C	
* Lyons Rd.	And Palmetto Park Rd.	intersection improvement	800 C				
Lyons Rd.	Glades Rd. - Yamato Rd.	1.8 mi, 6 L		590 D			720 R
Melaleuca Lane	Drainage outfall to L-14 Canal	repair / replacement	200 C				
Melaleuca Lane	Jog Rd. - Haverhill Rd.	1.5 mi, 5 L				320 D	
Melaleuca Lane	Haverhill Rd. - Military Trail	0.7 mi, 5 L	1,200 C				
* Mercer Ave.	PBIA Entrance - Belvedere Rd.	0.4 mi, 3/5 L	310 P			1,000 D/R	
Military Trail	SW 18th St - Camino Real	0.8 mi, 6 L				240 D	
Military Trail	Glades Rd. - Clint Moore Rd.	2.8 mi, 6 L	3,010 C				
Miner Rd.	Military Trail - Lawrence Rd.	0.6 mi, 2 & 3 L				150 D	
* Northlake Blvd.	Coconut Blvd. - Ibis Blvd.	2.0 mi, 4 L		2,330 R/M	4,730 C		
* Northlake (Reliever)	Military Trail - Garden Rd.	1.0 mi, 2 & 3 L	300 R	3,570 R	4,840 C		
* Northlake (Reliever)	Garden Rd. - Congress Ave.	0.7 mi, 3/5 L	2,400 C				
* Pathway Program	Countywide School & Recreational	pathways	1,100 D/R/C	1,340 D/R/C	1,100 D/R/C	1,100 D/R/C	1,500 D/R/C
* Persimmon Blvd.	E. End Connection to Okeechobee Blvd.	alignment study	100 S				
Point Chosen Bridge	Over Lake Okeechobee Rim Canal	Bridge Repair	1,340 C				
Reserve--Beautification	Countywide	beautification	500 B	1,100 B	1,200 B	1,300 B	1,400 B
Reserve--Street Lighting	Countywide	street lighting	600 D/C	700 D/C	800 D/C	900 D/C	1,000 D/C
Reserve--Plans/Align.	Countywide	design/studies	1,020 D/S	970 D/S	1,000 D/S	2,090 D/S	5,030 D/S
* Reserve--RW	Countywide	land acquisition	4,930 R	3,260 R	1,880 R	3,200 R	8,650 R
* Reserve--Construction	Countywide	construction reserve		600 C		3,900 C	15,690 C
Reserve--Traffic Calming	Countywide	minor improvements	30 D/C	30 D/C	30 D/C	30 D/C	50 D/C
Reserve--Traffic Signals	Countywide	energy efficiency	270 D/C	300 D/C	300 D/C	300 D/C	300 D/C

* = See footnotes; B = Beautification; C = Construction; D = Design; M = Mitigation; P = Payment; R = Right of Way; S = Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s in 1,000's)

MID YEAR ADJUSTMENT

ADOPTED 06/25/98

PROJECT	LIMITS	DESCRIPTION	FY97/98 COST-PHASE	FY 98/99 COST-PHASE	FY 99/00 COST-PHASE	FY 00/01 COST-PHASE	FY 01/02 COST-PHASE
Roebuck Rd.	Haverhill Rd. - Military Trail	0.5 mi, 5 L		230 R			
* Roundabouts	At 4 committed locations	traffic circles	460 C				
* Sam Senter Rd.	North of CR 880 (Old SR 80)	bridge replacement	20 D				
Seminole Pratt Whitney Rd.	SR 80 - Northlake Blvd.	9.3 mi, 4 L	300 S		2,000 D		
Seminole Pratt Whitney Rd.	Northlake Blvd. - Bee Line Hwy.	6.2 mi, 2 L	1,840 S/R/M	500 R/M		1,500 D	
* Silver Beach Rd.	Congress Avenue - Avenue S	0.4 mi, 2 & 3 L	440 C				
* Toney Penna Drive	And Alt A1A / Old Dixie Highway	intersection improvement	70 C				
* Transfer to Debt Service	Loan repayment for Donald Ross Rd. Bridge	---		6,380 P	10,030 P		
Transfer to Mass Transit	Repayment of FY 94 Advance	---	520 P	530 P			
Transfer to Rd. Maintenance	---	---	2,170 P	2,000 P	2,000 P	2,000 P	2,000 P
* Water Tower Rd.	Congress Ave. - Old Dixie Highway	0.5 mi, 3 L	140 D	150 R	830 C		
Yamato Rd.	And Jog Rd.	intersection improvement				1,500 C	
* Yamato Rd.	Military Trail - Congress Ave.	1.2 mi, 6L, adv. constr.; FDOT/Devl.	3,300				
TOTAL COSTS			63,580	57,930	48,950	50,260	52,065

ORDINANCE NO.

98 - 24

* - See footnotes; B = Beautification; C = Construction; D = Design; M = Mitigation; P = Payment; R = Right of Way; S = Study

PALM BEACH COUNTY FIVE YEAR RD. PROGRAM - EXHIBIT A

MID YEAR ADJUSTMENT
ADOPTED 06/25/98

FOOTNOTES TO THE INDIVIDUAL PROJECTS CONTAINED IN THE PLAN

- AUSTRALIAN AVE. - N. OF SOUTHERN BLVD. TO S. OF PBIA ENTRANCE
Anticipates Joint Participation Agreement (JPA) with the FDOT to include this section with the construction of the interchange of Australian Ave., Congress Ave., and Southern Blvd.
- BIG BLUE TRACE AT SR 80
Assured construction for the Forest Hill Mall & Royal Palm Mall.
- BLUE HERON BLVD. - MILITARY TRAIL TO I-95
Anticipates Joint Project Agreement with the Florida Dept of Transportation to advance construction of Blue Heron Blvd. to be concurrent w/ FY 99/00 construction of 6L Military Trail.
- BOUTWELL RD. - LAKE WORTH RD. TO 2ND AVENUE NORTH
Any balance of R/W funds in FY 00/01 could potentially be combined with construction reserves to fund construction.
- BRIDGE OVER LWDD L-30 CANAL - LAKE IDA PARK TO B.E. AEROSPACE
Funding in FY 00/01 anticipates joint funding agreement with the City of Boynton Beach.
- COMPUTER EQUIPMENT
Includes an estimated \$80,000 for office reconfiguration.
- CONGRESS AVE. - BLUE HERON BLVD. TO NORTHLAKE BLVD.
NORTHLAKE (RELIEVER) - MILITARY TRAIL TO GARDEN RD.
NORTHLAKE (RELIEVER) - GARDEN RD. TO CONGRESS AVE.
SILVER BEACH RD. - CONGRESS AVE. TO AVENUE S
WATER TOWER RD. - CONGRESS AVE. TO OLD DIXIE HIGHWAY
Agreement (with municipalities) for Northlake Blvd. "CRALLS" designation.
- DONALD ROSS RD. AT SR 811 (ALT A1A)
Agreement dated 3/21/95 with ABACOA.
- GATEWAY BLVD. - SEACREST BLVD. TO F.E.C. RAILROAD
Agreement dated 4/15/97 with City of Boynton Beach, anticipated to be revised to provide this additional funding.
- HAGEN RANCH RD. - WEST ATLANTIC AVE. TO BOYNTON BEACH BLVD.
Anticipates developer funding per agreement for construction of entire 5.1 mile section.
- INTERSECTION PROGRAM
Future fiscal year intersection improvement projects currently in some stage of project development exceed an estimated \$13.5 million.
- JOG RD. - SOUTH OF LAKE IDA RD. TO BOYNTON BEACH BLVD.
Agreement dated 1/25/96 with developer (Jones Property).
- JOG RD. - OKEECHOBEE BLVD. TO MONTCLAIR LAKES
JOG RD./ROEBUCK RD. - MONTCLAIR LAKES TO HAVERHILL RD.
Interlocal agreement with the City of West Palm Beach.
- LAKE IDA RD. - MILITARY TRAIL TO CONGRESS AVE.
Funding in FY 00/01 reserved as partial funding toward construction.
- LANTANA RD. - STATE RD. 7 TO GRAND LACUNA BLVD.
Agreement dated 4/25/96 with developer (Towne Park PUD property)
- LYONS RD. AT PALMETTO PARK RD.
Assured construction for the Jewish Community Center.
- MERCER AVE. - PBIA ENTRANCE TO BELVEDERE RD.
Anticipates agreement with City of West Palm Beach to include construction of a portion of Mercer Ave.
- NORTHLAKE BLVD. - COCONUT BLVD. TO IBIS BLVD.
Palm Beach County and Indian Trail Water Control District agreement dated 4/28/92.
- NORTHLAKE (RELIEVER) - MILITARY TRAIL TO GARDEN RD.
Includes clearing and grubbing from Military Trail to I-95 in FY97/98.
- PATHWAY PROGRAM
FY98/99 includes pathway construction for Lake Worth Rd. - South Shore Blvd. to 120th Ave.
- PERSIMMON BLVD. - E. END CONNECTION TO OKEECHOBEE BLVD.
Per BCC at August 19, 1997 meeting, Engineering staff directed to look at options to connect Persimmon Blvd. to Okeechobee Blvd.
- RESERVE - R/W
Includes pending resolution of West Peninsular Title Case.
- RESERVE - CONSTRUCTION
In FY98/99 this line item includes the following:
Congress Ave., Yamato Rd. to Linton Blvd. - Anticipates milling and resurfacing existing four lanes in conjunction with developer's widening to six lanes.
In FY00/01 this line item includes the following:
Boutwell Rd., Lake Worth Rd. to 2nd Avenue North - Anticipates southerly extension to Lake Worth Rd.
Roosevelt Rd., Indiantown Rd. to Church St. - Anticipates public-private partnership agreement.
- ROUNDABOUTS
Roundabouts to be installed at Charleston Shores & Hagen Ranch Rd., Le Chalet & Hagen Ranch Rd., Gateway Blvd. & Hagen Ranch Rd., and Lake Ida Rd. & Via Flora.
- SAM SENTER RD. - NORTH OF OLD SR 80 (CR 880)
Originally required to be concurrent with South Florida Water Management District's canal widening. Subsequent further canal design no longer requires bridge replacement and County cost will be limited to initial design expenditures.
- TONEY PENNA DRIVE & ALT A1A / OLD DIXIE
Agreement dated 3/21/95 with ABACOA.
- TRANSFER TO DEBT SERVICE (Loan repayment for Donald Ross Rd.)
- YAMATO RD. - MILITARY TRAIL TO CONGRESS AVE
Funding to be held in reserve pending an agreement with Florida Department

STATE OF FLORIDA, COUNTY OF PALM BEACH
DOROTHY H. WILKEN, ex-officio Clerk of the
Board of County Commissioners certify this to be a
true and correct copy of the original filed in my office
6/25/98

Noted at West Palm Beach, FL on 7/13/98
DOROTHY H. WILKEN, Clerk
Phyllis A. House D.C.

ORDINANCE NO.

98 - 24

FLORIDA COUNTY ORDINANCE DATA RETRIEVAL SYSTEM
CODRS CODING FORM

Instructions: Florida's Department of State, Bureau of Administrative Code has developed the County Ordinance Data Retrieval System (CODRS) to facilitate the tracking of County ordinances in Florida's 67 Counties. CODRS' data base is composed of over 25,000 county ordinances enacted since 1974.

We request your cooperation in completing this coding form. It is to be completed whenever your county enacts a new ordinance. Simply complete this form and include it with other pertinent ordinance information that is submitted to the Bureau of Administrative Code.

To code this form properly, please refer to the "keyfields" description sheet that has been given to your County Attorney's Office. If you do not have this sheet please contact the Bureau. We will be happy to fax one to you for referencing purposes. Please fill out this form as completely as is possible.

Thank you for your assistance. Should you need further assistance please contact the Bureau of Administrative Code, Department of State at (904)-488-8427 or Suncom 278-8427.

COUNTY: (PALM BEACH)	COUNTY ORDINANCE # (98-24)
(e.g., 83 - 001)	
PRIMARY KEYFIELD	
DESCRIPTOR: (ENGINEERING)	
SECONDARY KEYFIELD	
DESCRIPTOR: (PLANNING)	
OTHER KEYFIELD	
DESCRIPTOR: (COUNTIES)	
ORDINANCE DESCRIPTION: (FIVE YEAR ROAD PROGRAM)	
(25 characters maximum including spaces)	
ORDINANCES AMENDED: (List below the ordinances that are amended by this legislation. If more than two, list the most recent two.)	
AMENDMENT # 1: (65-40); AMENDMENT # 2: ()	
ORDINANCES REPEALED: (List below the ordinances that are repealed by this legislation.)	
REPEAL # 1: (); REPEAL # 3: ();	
REPEAL # 2: (); REPEAL # 4: ();	
(Others repealed: list all that apply):	

(FOR OFFICE USE ONLY):	COUNTY CODE NUMBER: ()
KEYFIELD 1 CODE: ()	KEYFIELD 2 CODE: ()
KEYFIELD 3 CODE: ()	Rev. 6/28/93

ORDINANCE NO. 98-24